

Yellowstone College Preparatory 2021-2022 Budget 420 Revenues

	Approved 6/24/2021	Approved 6/24/2021
	2020-2021 Final Budget	2021-2022 New School Year Budget
Enrollment = 198 * 90% @ 95%		
Revenues:		
5700 Local and Intermediate Sources	\$ 651,285	\$ 346,048
5800 State Program Revenues	\$ 2,206,725	\$ 1,916,552
5900 Federal Program Revenues	\$ -	\$ -
Total Revenues	\$ 2,858,010	\$ 2,262,600
Expenditures:		
11 Instruction	\$ 1,243,578	\$ 908,992
12 Library Resource & Media	\$ -	\$ 6,568
13 Staff Development	\$ 1,000	\$ 22,954
23 School Leadership	\$ 259,267	\$ 187,379
31 Guidance & Counseling	\$ 4,719	\$ 1,071
32 Social Work Services	\$ -	\$ -
33 Health Services	\$ 55	\$ -
34 Transportation	\$ 250	\$ 155,157
35 Food Services	\$ -	\$ -
36 Extracurricular Activities	\$ -	\$ 54,437
41 General Administration	\$ 475,333	\$ 461,487
51 Plant Maintenance and Operations	\$ 466,603	\$ 458,727
53 Data Processing Services	\$ 21,600	\$ 41,253
61 Community Services	\$ 100	\$ -
99 Transfer Out	\$ -	\$ -
Total Expenditures	\$ 2,472,504	\$ 2,298,025
Change in Net Assets	\$ 385,505	\$ (35,425)

Nutrition Services (Fund 240)

	2020-2021 Final Budget	2021-2022 New School Year Budget
Revenues:		
5800 State Program Revenues	\$ 1,000	\$ 1,000
5900 Federal Program Revenues	\$ 110,005	\$ 151,491
Transfer In	\$ -	\$ -
Total Revenues	\$ 111,005	\$ 152,491
Expenditures:		
35 Food Service	\$ 111,005	\$ 152,491
Total Expenditures	\$ 111,005	\$ 152,491
Change in Net Assets	\$ -	\$ 0