

Yellowstone College Preparatory
2020 - 2021 Budget Amendment #1 (Adopted 9-17-20)
General Fund (420)

	2020-2021 Original Budget	Recommended Adjustment	2020-2021 Proposed Amended Budget
Revenues:			
5700 Local and Intermediate Sources	-		-
5800 State Program Revenues	2,430,000	(82,832)	2,347,168
5900 Federal Program Revenues	-		-
Total Revenues	2,430,000	(82,832)	2,347,168
Expenditures:			
11 Instruction	1,313,739	(35,236)	1,278,503
12 Media			-
13 Curriculum Development & Inst. Staff Develop.	5,000	-	5,000
21 Instructional Leadership			-
23 School Leadership	237,251	19,325	256,576
31 Guidance, Counseling, & Evaluation Services			-
32 Social Services			-
33 Health Services	-	26,340	26,340
34 Student Transportation	231,881	(230,581)	1,300
35 Food Service			-
36 Cocurricular/Extracurricular Activities	9,475	(9,475)	-
41 General Administration	485,690	51,919	537,609
51 Plant Maintenance and Operations	512,203	2,898	515,101
53 Data Processing Services	22,975	30,675	53,650
61 Community Services	2,000	-	2,000
81 Fundraising			-
00 Transfer to Nutrition Services	9,215	-	9,215
Total Expenditures	2,829,429	(144,135)	2,685,295
Change in Net Assets	(399,429)	61,303	(338,127)

Yellowstone College Preparatory
2020 - 2021 Proposed Budget
Nutrition Services (Fund 240)

	2020-2021 Original Budget	Recommended Adjustment	2020-2021 Proposed Amended Budget
Revenues:			
5700 Local and Intermediate Sources	-	-	-
5800 State Programs Revenues	227,300	-	227,300
5900 Federal Program Revenues			-
Transfer from General Fund	9,215	-	9,215
Total Revenues	236,515	-	236,515
Expenditures:			
35 Food Services	236,515	-	236,515
Total Expenditures	236,515	-	236,515
Change in Net Assets	-	-	-