

Yellowstone College Preparatory 2020 - 2021 Proposed Budget General Fund (420)

	2020-2021 Original Budget
Revenues:	
5700 Local and Intermediate Sources	-
5800 State Program Revenues	2,430,000 A
5900 Federal Program Revenues	-
Total Revenues	2,430,000
Expenditures:	
11 Instruction	1,313,739
12 Media	
13 Curriculum Development & Inst. Staff Develop.	5,000
21 Instructional Leadership	
23 School Leadership	237,251
31 Guidance, Counseling, & Evaluation Services	
32 Contract Services	
33 Health Services	
34 Student Transportation	231,881
35 Food Service	
36 Cocurricular/Extracurricular Activities	9,475
41 General Administration	485,690
51 Plant Maintenance and Operations	512,203
53 Data Processing Services	22,975
61 Community Services	2,000
81 Fundraising	
00 Transfer to Nutrition Services	9,215
Total Expenditures	2,829,429
Change in Net Assets	(399,429) B

Yellowstone College Preparatory 2020 - 2021 Proposed Budget Nutrition Services (Fund 240)

	2020-2021 Original Budget
Revenues:	
5700 Local and Intermediate Sources	-
5800 State Programs Revenues	227,300
5900 Federal Program Revenues	
Transfer from General Fund	9,215
Total Revenues	236,515
Expenditures:	
35 Food Services	236,515
Total Expenditures	236,515
Change in Net Assets	-

Superintendent Salary is \$124,531

A This is based on enrollment of 280 at a blended attendance of 86% calculated as 95% at the beginning of the year and tapering off to 90%.

B Shortage is made up from the PPP revenue (\$355,900) which is booked to Fund 477 - not part of this budget.