

# Yellowstone College Preparatory

## 2019.2020 Budget

### General Fund (420)

#### 2019.2020 Original Budget

<b>Revenues:</b>		
5700	Local and Intermediate Sources	44,000
5800	State Program Revenues	2,612,781
5900	Federal Program Revenues	-
<b>Total Revenues</b>		<b>2,656,781</b>
<b>Expenditures:</b>		
11	Instruction	1,579,198
12	Media	1,600
23	School Leadership	289,205
31	Guidance, Counseling, & Evaluation Services	71,703
34	Transportation Services	105,080
35	Food Services	8,650
41	General Administration	409,692
51	Plant Maintenance and Operations	126,170
53	Data Processing Services	29,069
81	Fundraising	480
00	Transfer to Nutrition Services	19,723
<b>Total Expenditures</b>		<b>2,640,570</b>
<b>Change in Net Assets</b>		<b>16,211</b>

## Nutrition Services (240)

#### 2019.2020 Original Budget

<b>Revenues:</b>		
5700	Local and Intermediate Sources	-
5800	State Programs Revenues	-
5900	Federal Program Revenues	198,957
	Transfer from General Fund	19,723
<b>Total Revenues</b>		<b>218,680</b>
<b>Expenditures:</b>		
35	Food Services	218,680
<b>Total Expenditures</b>		<b>218,680</b>
<b>Change in Net Assets</b>		<b>-</b>

*Superintendent Salary - \$124,531*