

**YELLOWSTONE COLLEGE PREP
FY 2018-2019 Amended Budget
Adopted December 19, 2018**

Revenues

5700 - Local Revenues	\$ 160,574
5800 - State Revenues	1,923,577
5900 - Federal Revenues	204,250
Total Revenues	\$ 2,288,401

Expenses

11 - Instruction	\$ 1,050,954
12 - Instructional Resource & Media	-
13 - Instructional Staff Development	6,175
23 - School Leadership	198,356
31 - Guidance, Counseling & Eval	-
32 - Social Services	12,512
34 - Student Transportation	241,430
35 - Food Services	223,987
36 - Extracurricular Activities	32,372
41 - General Administration	469,531
51 - Facility Maintenance & Ops	128,022
53 - Data Processing Services	26,121
61 - Community Services	3,500
71 - Debt Service	3,100
Total Expenses	\$ 2,396,060

Change In Net Assets	\$ (107,659)
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