YELLOWSTONE COLLEGE PREP FY 2018-2019 Amended Budget Adopted June 27, 2019

Revenues

Total Revenues	\$ 2,288,401
5900 - Federal Revenues	204,250
5800 - State Revenues	1,923,577
5700 - Local Revenues	\$ 160,574

Expenses

11 - Instruction	\$ 1,050,954
12 - Instructional Resource & Media	-
13 - Instructional Staff Development	6,175
23 - School Leadership	223,356
31 - Guidance, Counseling & Eval	-
32 - Social Services	12,512
34 - Student Transportation	241,430
35 - Food Services	223,987
36 - Extracurricular Activities	32,372
41 - General Administration	444,531
51 - Facility Maintenance & Ops	128,022
53 - Data Processing Services	26,121
61 - Community Services	3,500
71 - Debt Service	3,100
Total Expenses	\$ 2,396,060

1 otal Expenses <u>\$ 2,396,060</u>

Change In Net Assets \$ (107,659)

Superintendent's Salary, Ryan Dolibois \$ 124,531.20