

YELLOWSTONE COLLEGE PREP
Statement of Activity for Year Ended June 30, 2018

| | July '17 - June '18 |
|--------------------------------------|----------------------------|
| Revenues | |
| 5700 - Local Revenues | \$ 330,000 |
| 5800 - State Revenues | - |
| 5900 - Federal Revenues | 186,981 |
| Total Revenues | \$ 516,981 |
| Expenses | |
| 11 - Instruction | \$ 7,714 |
| 12 - Instructional Resource & Media | - |
| 13 - Instructional Staff Development | 21,658 |
| 21 - Instructional Leadership | - |
| 23 - School Leadership | 68,358 |
| 31 - Guidance, Counseling & Eval | - |
| 32 - Social Services | - |
| 33 - Health Services | - |
| 34 - Student Transportation | - |
| 35 - Food Services | - |
| 36 - Extracurricular Activities | - |
| 41 - General Administration | 184,963 |
| 51 - Facility Maintenance & Ops | - |
| 52 - Security & Monitoring Services | - |
| 53 - Data Processing Services | 7,988 |
| 61 - Community Services | - |
| 71 - Debt Service | - |
| 81 - Fundraising | - |
| Total Expenses | \$ 290,681 |
| Change in Net Assets | \$ 226,301 |